

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE
 For the Calendar Year Ending December 31, 2007

Center Township,
 Muncie, Indiana

Delaware County

0101 Township Fund

410 General Government

1 Personal Services

A. Salaries and Wages

a. Salary of Trustee	45,000
b. Salary of Clerical Help	32,799
c. Pay of Township Board	22,500
d. Office Manager	35,500
e. Internship	0 6,000
f.	0
Total Salaries and Wages	141,799

135799

B. Employee Benefits

a. Social Security - Civil Township's Share	10,848
b. Unemployment Compensation	861
c. PERF	4,815
d. Insurance	79,494
e.	0
Total Employee Benefits	96,018

860

75840

92363

C. Other Personal Services

Total Personal Services

~~237,816~~ 228162

2 Supplies

A. Office Supplies

a. Record Books	0
b. Stationery and Office Supplies	0
c. Printing	0
Total Office Supplies	0

B. Operating Supplies

C. Repair and Maintenance Supplies

D. Other Supplies

10,000

Total Supplies

10,000 ✓

3 Other Services & Charges

A. Professional Services (Legal Services)

B. Communication and Transportation

a. Travel Expense	0
b. Telephone Tolls and Telegrams	0
Total Communication and Transportation	0

C. Printing and Advertising (Other than Office Supplies)

D. Insurance

a. Official Bonds	0
b. Other Insurance	0
Total Insurance	0

E. Utility Services

F. Repairs and Maintenance

G. Rentals

a. Office Rent	0
b. Office Telephone Rental	0
c. Other Rentals	0
Total Rentals	0

H. Debt Service - Interest on Temporary Loans

I. Care of Cemeteries & Weed Eradication

J. Dues and Subscriptions

a.	0
b.	0
c.	0
Total Dues and Subscriptions	0

K. Other Unappropriated

50,000

Total Other Services and Charges

50,000 ✓

4 Capital Outlays

A. Land

B. Buildings

C. Machinery and Equipment

10,000

Total Capital Outlays

10,000 ✓

Total General Government

SEP 13 2006

~~307,816~~ 298162

Total Estimate Township Fund

James Leaster

Township Bond (Debt Service) Fund

DELAWARE CO. AUDITOR

3 Other Services and Charges

A. Principal on Bonds

B. Interest on Bonds

Total Other Services and Charges

0

Total Township Bond (Debt Service) Fund

0

**FILED
 AUDITOR**

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE
 For the Calendar Year Ending December 31, 2007

Center Township Township,
 Muncie, Indiana

Delaware County

TOWNSHIP ASSISTANCE FUND

840

WELFARE

444.1 WELFARE ADMINISTRATION

1 Personal Services

A. Salaries and Wages

# of Employees	Class or Title	Annual Salary	
1	Manager of Township Assistance	\$39,000.00	39,000
1	Supervisor of Township Assistance	\$34,800.00	34,800
1	Bookkeeper	\$31,751.37	31,751
1	Supervisor of Education Services	\$20,200.00	20,200
1	Supervisor of Counselling Services	\$33,750.00	33,750
1	Permanent Part-Time	\$14,000.00	14,000
8	Township Assistance Caseworker	\$31,751.37	254,011

Total Salaries and Wages

B. Employee Benefits

a. Social Security - Employer's Share	32,705
b. Unemployment Compensation	4,305
c. PERF	18,169
d. Insurance	171,660

Total Employee Benefits

Supplies

A. Office Supplies

a. Record Books	0
b. Stationery and Office Supplies	0
c. Printing and Postage	0

Total Office Supplies

B. Operating Supplies

C. Repairs and Maintenance Supplies

D. Other Supplies

12,500

Total Supplies

Other Services and Charges

A. Legal Services	0
B. Traveling Expense - Investigators	0
C. Insurance	0
D. Utility Services	0
E. Repairs and Maintenance	0
F. Rentals	0
a. Office Rent	0
b. Telephone Rental	0
c. Other Rentals	0
Total Rentals	0

G. Other - Other Services and Charges

H. Building Maintenance and Repairs

77,000

Total Other Services and Charges

Capital Outlays

A. Office Equipment

B. Property

30,000

Total Capital Outlays

442

DIRECT ASSISTANCE

Medical, Hospital and Burial

A. Services of Physicians, Dentists and Opticians	0
B. Service of Surgeons	0
C. Prescriptions	0
D. Hospital Expense (Not Including Surgeons)	0
E. Burials and Ambulance Service	0
F. Expense of Inmates in County Home	0
G. Other Medical, Hospital and Burial Expense	296,000

Total Medical, Hospital and Burial

Other Direct Relief

A. Food and Household Supplies	0
B. Clothing and Shoes	0
C. Shelter	0
D. Fuel	0
E. Public Utility Service	0
F. School Books	0
G. Transportation and Moving	0
H. Community Kitchen	0
I. Other Direct Relief	758,000

Total Other Direct Relief

443


OTHER ASSISTANCE

J. Daycare	0
K. STEP Program	0

Total Estimate - Township Poor Relief Fund

Items	Total Estimate	Approved
	427,512	✓
	226,839	✓
	12,500	✓
	77,000	✓
	30,000	✓
	296,000	✓
	758,000	✓
	0	✓
	0	✓
	0	
	1,827,851	1,827,851

Respectfully submitted to the Township Board this 12 day of SEPT, year 2006


 Richard L. "Dick" Shirey, Township Trustee

Resolution Recommending Salaries of Township Officers and Employees

BE IT RESOLVED by the Board of Center Township of Delaware County, Indiana that pursuant to State Law, it is hereby recommended that the salaries below be fixed for the officers and employees for the year 2007

Budget Number	Position or Office	Number of Positions	Hourly Rate @ 7 Hours per day	Daily Rate @ 260 Days	Annual Salary Rate	Overtime Buffer	Annual Appropriation Ceiling	Soc. Sec. Matching 0.0765	PERF 0.0425
410.1.A.a	Township Trustee	1	xxx	\$173.08	\$45,000.00	xxx	\$45,000.00	\$3,442.50	\$1,912.50
410.1.A.b	Township Clerk	1	\$17.84	\$124.90	\$32,473.77	\$324.74	\$32,798.51	\$2,509.09	\$1,393.94
410.1.A.d	Office Manager	1	xxx	\$136.54	\$35,500.00	xxx	\$35,500.00	\$2,715.75	\$1,508.75
410.1.A.c	Township Board	3	xxx	\$28.85	\$7,500.00	xxx	\$22,500.00	\$1,721.25	xxx
410.1.A.e	Internship	1	xxx	xxx	\$6,000.00	xxx	\$6,000.00	\$459.00	xxx
101 Township Fund Total		7					\$141,798.51	\$10,847.59	\$4,815.19
444.1.1.A.a	Manager of Township Assistance	1	xxx	\$150.00	\$39,000.00	xxx	\$39,000.00	\$2,983.50	\$1,657.50
444.1.1.A.b	Supervisor of Township Assistance	1	xxx	\$133.85	\$34,800.00	xxx	\$34,800.00	\$2,662.20	\$1,479.00
444.1.1.A.c	Bookkeeper	1	\$17.27	\$120.91	\$31,437.00	\$314.37	\$31,751.37	\$2,428.98	\$1,349.43
444.1.1.A.d	Supervisor of Education Services	1	\$18.00	\$77.69	\$20,200.00	xxx	\$20,200.00	\$1,545.30	xxx
444.1.1.A.e	Supervisor of Counseling Services	1	xxx	\$129.81	\$33,750.00	xxx	\$33,750.00	\$2,581.88	\$1,434.38
444.1.1.A.f	Permanent Part-time Township Assistance Caseworker	1	\$13.50	xxx	\$14,000.00	xxx	\$14,000.00	\$1,071.00	xxx
444.1.1.A.g		8	\$17.27	\$120.91	\$31,437.00	\$314.37	\$254,010.96	\$19,431.84	\$10,795.47
0840 Township Assistance Fund Totals		14					\$427,512.33	\$32,704.69	\$16,715.77
1111.1.B	Firefighters	10	\$0.00	xxx	xxx	xxx	\$255,500.00	\$19,545.75	\$10,858.75
1111.1.A	Fire Chief	1	xxx	\$142.31	\$37,000.00	xxx	\$37,000.00	\$2,830.50	\$1,572.50
111 Fire Fund Totals		11					\$292,500.00	\$22,376.25	\$12,431.25
1312.1	Supervisor of Parks	1	xxx	\$123.85	\$32,200.00	xxx	\$32,200.00	\$2,463.30	\$1,368.50
1312.1	Overseer of Facilities	1	\$17.27	\$120.91	\$31,437.00	\$314.37	\$31,751.37	\$2,428.98	\$1,349.43
1312 Recreation Fund Totals		2					\$63,951.37	\$4,892.28	\$2,717.93

The Resolution was duly adopted by the following vote of the members of said Board

Nays

Attest:

Phil Shively Trustee

Ayes

Robert L. Shively
Jude Rust
Jerry Lugin
Jude Rust President
Robert L. Shively Secretary
Jerry Lugin Member

9/12/2006 Date

ID Year Co Type Key

Center Township Township

Delaware County, Indiana

**Estimate of Miscellaneous Revenues
 From Sources Other Than General Property Taxes
 For Use In Preparation of Estimates of Funds to be Raised, Year 2007**

Prepare Separate Estimate for Each Fund

		Estimated Amounts to be Received			
		-A-	X-	-B-	X-
		July 1, 2006 to Dec. 31, 2006	Department of Local Government Finance	Jan. 1, 2007 to Dec. 31, 2007	Department of Local Government Finance
0101	Township Fund				
Special Taxes:					
0201	Financial Institutions Tax/PCA	1,826		3,652	
0202	License Excise Tax	7,269		14,500	
0203	CAGIT Certified Shares	0		0	
0204	CAGIT Property Tax Replacement Credit	0		XXXXXXXXXX	
0212	County Option Income Tax (COIT)	0		0	
All Other Revenue					
6100	Interest	0		0	
0217	CVET	576		1,152	
		0		0	
		0		0	
9999	Total Columns A and B	9,671		19,304	
1111	Fire Fighting Fund				
Special Taxes:					
0201	Financial Institutions Tax/PCA	0		0	
0202	License Excise Tax	13,106		25,000	
0203	CAGIT Certified Shares	0		0	
0204	CAGIT Property Tax Replacement Credit	0		XXXXXXXXXX	
0212	County Option Income Tax (COIT)	155,846		280,500	
All Other Revenue					
6100	Interest	0		0	
0217	CVET	364		728	
		0		0	
		0		0	
9999	Total Columns A and B	169,316		306,228	
0840	Township Assistance Fund				
Special Taxes:					
0201	Financial Institutions Tax/PCA	7,367		14,734	
0202	License Excise Tax	29,319		58,600	
0203	CAGIT Certified Shares	0		0	
0204	CAGIT Property Tax Replacement Credit	0		XXXXXXXXXX	
0212	County Option Income Tax (COIT)	0		0	
All Other Revenue					
6100	Interest	0		0	
5600	Refunds	0		0	
5401	Loan Repayment from Fire Fund	0		0	
	CVET	2,326		4,652	
9999	Total Columns A and B	39,012		77,986	

Note:
 Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax

ID	Year	Co	Type	Key	Estimated Amounts to be Received			
					-A- July 1, 2006 to Dec. 31, 2006	X Department of Local Government Finance	-B- Jan. 1, 2007 to Dec. 31, 2007	X Department of Local Government Finance
	1312		Recreation Fund					
Special Taxes:								
0201			Financial Institutions Tax/PCA	1,741		3,482		
0202			License Excise Tax	6,930		13,860		
0203			CAGIT Certified Shares	0		0		
0204			CAGIT Property Tax Replacement Credit	0		XXXXXXXX		
0212			County Option Income Tax (COIT)	0		0		
All Other Revenue								
6100			Interest	0		0		
2601			Park & Recreation Receipts	1,000		8,500		
0217			CVET	550		1,100		
				0		0		
9999			Total Columns A and B	10,221		26,942		
	1190		Cumulative Fire Fund					
Special Taxes:								
0201			Financial Institutions Tax/PCA	0		0		
0202			License Excise Tax	1,888		3,700		
0203			CAGIT Certified Shares	0		0		
0204			CAGIT Property Tax Replacement Credit	0		XXXXXXXX		
0212			County Option Income Tax (COIT)	0		0		
All Other Revenue								
6100			Interest	0		0		
			CVET	52		104		
				0		0		
				0		0		
9999			Total Columns A and B	1,940		3,804		
			Fund					
Special Taxes:								
0201			Financial Institutions Tax/PCA	0		0		
0202			License Excise Tax	0		0		
0203			CAGIT Certified Shares	0		0		
0204			CAGIT Property Tax Replacement Credit	0		XXXXXXXX		
0212			County Option Income Tax (COIT)	0		0		
All Other Revenue								
6100			Interest	0		0		
				0		0		
				0		0		
9999			Total Columns A and B	0		0		
			Fund					
Special Taxes:								
0201			Financial Institutions Tax/PCA	0		0		
0202			License Excise Tax	0		0		
0203			CAGIT Certified Shares	0		0		
0204			CAGIT Property Tax Replacement Credit	0		XXXXXXXX		
0212			County Option Income Tax (COIT)	0		0		
All Other Revenue								
6100			Interest	0		0		
				0		0		
				0		0		
9999			Total Columns A and B	0		0		

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Center Township Township, Delaware County, Indiana, that the proper office said township, at 1200 E. Main St., Muncie, IN., 47305 on August 22rd, 2006, at 5:30 p.m., will conduct a public hearing on the year 2007 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at 1200 E. Main St., Muncie, IN., 47305 on September 12th, 2006, at 5:30 p.m. to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling (765) 288-8876

Net Assessed Valuation Civil: \$1,731,956,108
 Net Assessed Valuation - Fire Only: \$164,985,867

BUDGET ESTIMATES AND TAX LEVIES

1. Township Funds	2. Budget Estimate	3. Maximum Estimated funds to be raised (including appeals)	4. Excessive Levy Appeals (included in column 3)	5. Current Tax Levy
Township Funds				
General	\$307,816	\$205,882	\$0	\$288,659
Debt Service	\$0	\$0	XXXXXXXXXX	\$0
Fire Fighting	\$837,752	\$445,742	\$10,000	\$333,455
Cumulative Fire	\$75,000	\$41,164	XXXXXXXXXX	\$48,029
Recreation	\$344,536	\$309,383	\$0	\$350,494
Township Assistance	\$1,827,851	\$1,571,314	\$0	\$1,164,259
Total Township Funds	\$3,392,955	\$2,573,485	\$10,000	\$2,184,896

The estimated maximum levy limitations are:

Civil: \$1,877,500
 Fire: \$388,800

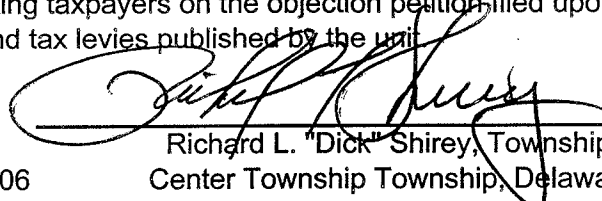
Township Assistance debt service rate is \$0.00 The property tax replacement credit for civil is \$0.00

Township School Funds				
PreSchool Special Ed	\$0	\$0	XXXXXXXXXX	\$0
General	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	XXXXXXXXXX	\$0
Capital Projects	\$0	\$0	XXXXXXXXXX	\$0
Transportation	\$0	\$0	\$0	\$0
Bus Replacement	\$0	\$0	XXXXXXXXXX	\$0
Referendum	\$0	\$0	\$0	\$0
Total Township School	\$0	\$0	\$0	\$0

The estimated maximum levy limitation for the Township School General Fund is \$0.00

The property tax replacement credit applied to civil assessed valuation used to reduce the Township School fund is \$0.00

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6.1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, then ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.


 Richard L. "Dick" Shirey, Township Trustee
 Center Township Township, Delaware County

Date: August 11, 2006

ID Year Co Type Key

CERTIFICATE OF APPROPRIATIONS

To the Trustee of Center Township Township, Delaware County, Indiana. This is to certify that at a regular meeting of the Township Board of this Township, held at 1200 E. Main St., Muncie, IN., 47305 on the 12th day of September 2006, the following appropriations were made for the calendar year ending December 31, 2007.

TOWNSHIP BUDGET CLASSIFICATION

0101 TOWNSHIP FUND

410 General Government:	
100 Personal Services	\$237,816
200 Supplies	\$10,000
300 Other Services and Charges	\$50,000
400 Capital Outlays	\$10,000
Subtotal	<u> </u>
9999 Total Township Fund	<u>\$307,816</u>

0840 TOWNSHIP ASSISTANCE FUND

Welfare	
441 Welfare Administration	
100 Personal Services	\$654,351
200 Supplies	\$12,500
300 Other Services and Charges	\$77,000
400 Capital Outlays	\$30,000
Subtotal Welfare Administration	<u>\$773,851</u>

0180 DEBT SERVICE FUND

300 Principal and Interest on Bonds	<u>\$0</u>
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442 Direct Assistance

100 Medical Hospital and Burial	\$296,000
200 Other Direct Relief	\$758,000
Subtotal Direct Assistance	<u>\$1,054,000</u>

1111 FIRE FIGHTING FUND

420 Public Safety:	
100 Personal Services	\$353,752
200 Supplies	\$90,000
300 Other Services and Charges	\$138,800
400 Capital Outlays	\$255,200
9999 Total Fire Fighting Fund	<u>\$837,752</u>

443 Other Assistance

Daycare	\$0
Step Program	\$0
Subtotal Other Assistance	<u>\$0</u>

9999 Total Township Assistance Fund	<u>\$1,827,851</u>
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1190 CUMULATIVE FIRE FIGHTING FUND

Building and Remodeling and Fire Equipment	
300 Other Services and Charges	\$0
400 Buildings	\$0
400 Fire Equipment	\$75,000
400 Land	\$0
9999 Total Cumulative Fire Fund	<u>\$75,000</u>

_____ Fund	\$0
_____ Fund	\$0
_____ Fund	\$0
_____ Fund	\$0
_____ Fund	\$0

9999 Total _____ Fund	<u>\$0</u>
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1312 RECREATION FUND

450 Culture - Recreation	
100 Personal Services	\$142,536
200 Supplies	\$27,000
300 Other Services and Charges	\$100,000
400 Capital Outlays	\$75,000
9999 Total Recreation Fund	<u>\$344,536</u>

4501 FEDERAL REVENUE SHARING TRUST FUND

_____	\$0
_____	\$0
_____	\$0
_____	\$0
_____	\$0

9999 Total Federal Revenue Sharing Trust Fund	<u>\$0</u>
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ID YEAR CO TYPE KEY

0060	<u>Preschool Special Education Fund</u>		
	12000 Instruction Special Programs	<u>\$0.00</u>	
	25000 Support Services - Business	<u>\$0.00</u>	
	26000 Support Services - Central	<u>\$0.00</u>	
	40000 Nonprogrammed Charges	<u>\$0.00</u>	
	9999 Total Preschool Special Education Fund		<u>\$0.00</u>
0101	<u>GENERAL FUND</u>		
	11000 Instruction - Regular Programs	<u>\$0.00</u>	
	12000 Instruction - Special Programs	<u>\$0.00</u>	
	13000 Instruction - Adult Education	<u>\$0.00</u>	
	14000 Instruction - Summer School	<u>\$0.00</u>	
	21000 Support Services - Pupils	<u>\$0.00</u>	
	22000 Support Services - Instruction Staff	<u>\$0.00</u>	
	23000 Support Services - General Administration	<u>\$0.00</u>	
	24000 Support Services - School Administration	<u>\$0.00</u>	
	25000 Support Services - Business	<u>\$0.00</u>	
	26000 Support Services - Central	<u>\$0.00</u>	
	29000 Support Services - Other	<u>\$0.00</u>	
	30000 Community Services	<u>\$0.00</u>	
	40000 Nonprogrammed Charges	<u>\$0.00</u>	
	50000 Debt Services	<u>\$0.00</u>	
	9999 Total General Fund		<u>\$0.00</u>
0180	<u>DEBT SERVICE FUND</u>		
	25000 Support Services - Business	<u>\$0.00</u>	
	40000 Nonprogrammed Charges	<u>\$0.00</u>	
	50000 Debt Services	<u>\$0.00</u>	
	9999 Total Debt Service Fund		<u>\$0.00</u>
1214	<u>CAPITAL PROJECTS FUND</u>		
	25000 Support Services - Business	<u>\$0.00</u>	
	26000 Support Services - Central	<u>\$0.00</u>	
	50000 Debt Services	<u>\$0.00</u>	
	9999 Total Capital Projects Fund		<u>\$0.00</u>
6301	<u>TRANSPORTATION FUND</u>		
	25000 Support Services - Business	<u>\$0.00</u>	
	26000 Support Services - Central	<u>\$0.00</u>	
	50000 Debt Services	<u>\$0.00</u>	
	9999 Total Transportation Fund		<u>\$0.00</u>
6302	<u>Bus Replacement</u>		
	25000 Support Services - Business	<u>\$0.00</u>	
	50000 Debt Services	<u>\$0.00</u>	
	9999 Total Bus Replacement Fund		<u>\$0.00</u>
	<u>REPAIR AND REPLACEMENT FUND</u>		
	25000 Support Services - Business	<u>\$0.00</u>	
	9999 Total Repair and Replacement Fund		<u>\$0.00</u>
	<u>Referendum Fund</u>		
		<u>\$0.00</u>	
		<u>\$0.00</u>	
	9999 Total Referendum Fund		<u>\$0.00</u>

Respectfully adopted this 12th day of September, 2006

Attest: Robert L. Long
Secretary

Judy Rust
Chairman, Township Board

Duly recorded in Record of Advisory Board of Center Township Township, this 12th day of September, yr 2006

AYE
Robert L. Long Chairman
Judy Rust Secretary
Sherry Kojan Member

NAY

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Taxing Unit: Center Township Township County: Delaware
 Fund: Township Net Assessed Valuation: \$1,731,956,108

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$307,816			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from appropriation unexpended	\$165,336			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$50,039			
b. Not repaid by December 31 of present year	\$0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$523,191			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$185,369			
7. Taxes to be collected, present year (December Settlement)	\$152,965			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$9,671			
b. Total Column B Budget Form 2	\$19,304			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$367,309			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$155,882			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$50,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$205,882			
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$205,882			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$205,882			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0119			

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Taxing Unit: Center Township Township County: Delaware
 Fund: Fire Fighting Net Assessed Valuation: \$164,985,867

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$837,752			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from appropriation unexpended	\$389,671			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$110,361			
b. Not repaid by December 31 of present year	\$0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$1,337,783			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$249,968			
7. Taxes to be collected, present year (December Settlement)	\$166,529			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$169,316			
b. Total Column B Budget Form 2	\$306,228			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$892,041			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$445,742			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$445,742			
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$445,742			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$445,742			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.2702			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Taxing Unit: Center Township Township County: Delaware
 Fund: Cumulative Fire Net Assessed Valuation: \$164,985,867
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$75,000			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from appropriation unexpended	\$40,339			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$1,541			
b. Not repaid by December 31 of present year	\$0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$116,880			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$45,986			
7. Taxes to be collected, present year (December Settlement)	\$23,986			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,940			
b. Total Column B Budget Form 2	\$3,804			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$75,716			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$41,164			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$41,164			
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$41,164			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$41,164			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0250			

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Taxing Unit: Center Township Township County: Delaware
 Fund: Recreation Net Assessed Valuation: \$1,731,956,108
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$344,536			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from appropriation unexpended	\$206,652			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$42			
b. Not repaid by December 31 of present year	\$0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$551,229			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$108,856			
7. Taxes to be collected, present year (December Settlement)	\$145,828			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$10,221			
b. Total Column B Budget Form 2	\$26,942			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$291,847			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$259,383			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$50,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$309,383			
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$309,383			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$309,383			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0179			

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

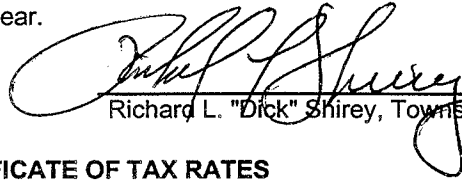
Taxing Unit: Center Township Township County: Delaware
 Fund: Township Assistance Net Assessed Valuation: \$1,731,956,108
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$1,827,851			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from appropriation unexpended	\$840,035			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$178			
b. Not repaid by December 31 of present year	\$0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$2,668,064			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$512,792			
7. Taxes to be collected, present year (December Settlement)	\$616,961			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$39,012			
b. Total Column B Budget Form 2	\$77,986			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$1,246,751			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$1,421,314			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$150,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,571,314			
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$1,571,314			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$1,571,314			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0907			

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF Delaware COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of Center Township Township, Delaware County, Indiana for the year ending December 31, 2007 for filing and presentation to the County Board of Tax Adjustment. I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board September 12th, 2006 fixing the appropriations and tax levies for said year.


Richard L. "Dick" Shirey, Township Trustee

CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Center Township Township, Delaware County, Indiana, on the 12th day of September year 2006, the following rate of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2007, to be collected in the year 2007.

For the **GENERAL FUND**, the rate of \$0.0119 dollars per one hundred dollars of taxable property.

For the **DEBT SERVICE FUND**, the rate of \$0.0000 dollars per one hundred dollars of taxable property.

For the **FIRE FIGHTING FUND**, the rate of \$0.2702 dollars per one hundred dollars of taxable property. *

For the **CUMULATIVE FIRE FUND**, the rate of \$0.0250 dollars per one hundred dollars of taxable property. *

For the **RECREATION FUND**, the rate of \$0.0179 dollars per one hundred dollars of taxable property.

For the **TOWNSHIP ASSISTANCE FUND**, the rate of \$0.0907 dollars per one hundred dollars of taxable property.

(* On valuation of area outside of incorporated cities and towns in the township.)

(SCHOOL TOWNSHIP)

For the **PRE SCHOOL SPECIAL EDUC. FUND**, the rate of \$0.000 dollars per one hundred dollars of taxable property.

For the **GENERAL FUND**, the rate of \$0.000 dollars per one hundred dollars of taxable property.

For the **DEBT SERVICE FUND**, the rate of \$0.000 dollars per one hundred dollars of taxable property.

For the **CAPITAL PROJECTS FUND**, the rate of \$0.000 dollars per one hundred dollars of taxable property.

For the **TRANSPORTATION FUND**, the rate of \$0.000 dollars per one hundred dollars of taxable property.

For the **BUS REPLACEMENT FUND**, the rate of \$0.000 dollars per one hundred dollars of taxable property.

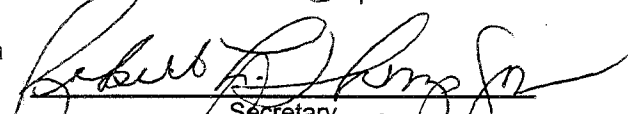
For the **REFERENDUM FUND**, the rate of \$0.000 dollars per one hundred dollars of taxable property.

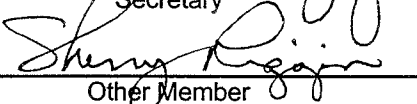
For the _____ Fund, the rate of \$0.000 dollars per one hundred dollars of taxable property.

Respectfully submitted, this 12th day of September, 2006.


Chairman of Township Board

Center Township Township, Delaware County, Indiana
Attest:


Secretary


Other Member