TOWNSHIP TRUSTEE'S BUDGET ESTIMATE For the Calendar Year Ending December 31, 2007

L	<u> </u>			Center Township Towns Muncie, Indiana	nip,	Delaware County	
				0101 Township Fund		Total Estimate	Approved
440 C	enera	l Govo	rnman		SASSA CONTRACTOR OF THE CONTRA		
410 (Perso	onal Se	ervices			
		P		aries and Wages Salary of Trustee	45,000		
			b.	Salary of Clerical Help	32,799		
			c. d.	Pay of Township Board Office Manager	22,500 35,500		
			e.	Internship	D -6,000	-	
			f. Tota	al Salaries and Wages	17= 773 -141,799	-	
			. Em	ployee Benefits	135799		
			a.	Social Security - Civil Township's Share	10,848		
			b. c.	Unemployment Compensation PERF	860 -861 4,815		
	-		d.	Insurance	75840-79,494		
			e. Tota	al Employee Benefits	75840.78,494 0 92363 -96,018	-	
		_	. Oth	er Personal Services	92765		
			-			227 946	228162
		lotal	Person	al Services		* -20/,010	- accie
	2	Supp A.		ce Supplies			
		A.		Record Books	0		
		b		Stationery and Office Supplies Printing	0 0		
		•		al Office Supplies	0		
		B.	Оре	erating Supplies	0		
		C. D.	Rep	pair and Maintenance Supplies er Supplies	10,000		
				.,	10,000	40.000	
			Supplie			10,000	
	3	Other A.		ces & Charges fessional Services (Legal Services)	. 0		
		В.		nmunication and Transportation	,		
		a b		Travel Expense Telephone Tolls and Telegrams	0		
		, and		al Communication and Transportation	0		
		C.	Prin	ating and Advertising (Other than Office Supplies)	0		
		D. a		ırance Official Bonds	0		
		b	•	Other Insurance	0		
			lota	al Insurance	0	!	
		E. F.		ty Services pairs and Maintenance	0		
		G.	Ren	itals			
		a b		Office Rent Office Telephone Rental	0		RAPOCOCHASTA NA PARTICIPA NA PA
		C.		Other Rentals al Rentals	0		
							-
		H. I.		t Service - Interest on Temporary Loans e of Cemetaries & Weed Eradication	0 0		
		J.	Due	s and Subscriptions			
		a. b.			0		
		c.		al Dues and Subscriptions	0		
		K.	Otne	er Unappropriated	50,000		
		Total (Other S	services and Charges		50,000	/
	1	Capita A.	il Outla Land	a .	0		
		B.	Build	dings FLED	0		
		C. Total (Mac Dapital	hinery and Equipme AUDITOR Outlays	10,000	10,000	V
T	otal Ge			0.770 d 0 0000		- 307,816	- 2981162
				ip Fund Jane Lasoth			
T	ownsh	ip Bon	d (Deb	t Service) FunDELAWARE CO. AUDITOR			
	1			es and Charges			
	1	A. B.		cipal on Bonds rest on Bonds	0		
				ervices and Charges	O		
Т	tal Tov	wnship	Bond (Debt Service) Fund		0	

Prescribed by The Department of Local Government Finance Approved by State Board of Accounts

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE For the Calendar Year Ending December 31, 2007

	Center Township Township Muncie, Indiana	ρ,	Delaware County	
	1111 FIRE FIGHTING FUND	Items:	Total Estimate	- Approved
PUBLIC SAFETY (Fire Limits of Cities and Tov Protection District)	Protection - Area Outside Corporate wns or Outside Boundaries of Fire			
1 Personal Ser A. B.	rvices Salaries and Wages Employee Benefits	292,500 61,252		
	Other Personal Services	0		/
2 Supplies A.	Operating Supplies	0		
B. C. Total Supplie	Repair and Maintenance Supplies Other Supplies	90,000	1	63389
A.	es and Charges Fire Hydrants	25,000		
B. C. D.	Utilities Clothing Allowance Insurance	39,200 19,600 19,000		
E. F. Total Other S	Rentals Other Expenses services & Charges	36,000	5	/
4 Capital Outla A. Total Capital	Other Capital Outlays	255,200	255,200	811141
Total Estimate Fire	e Fighting Fund		837,752	
1190 CUMULATIVE F	RE FIGHTING			
3 Other Service A.	es and Charges Contractual Payments	o	,	
В.	Buildings Firefighting Equipment	0 75,000		
C. Total Capital Total Cumulative F		0	-75,000 -75,000	65492
	1312 RECREATION FUND			
CULTURE - RECF 1 Personal 2 Supplies	Services	142,536 27,000		
3 Other Se A. Com B. Othe	rvices and Charges nmunity Centers er Services and Charges her Services and Charges	0 100,000 100,000		
4 Capital C	-	75,000		. /
Total Estimate Red	creation Fund		344,536	V.
	4501 FEDERAL REVENUE SHARING TRUST FUN	ID.		
Total Estimate Fed	leral Revenue Sharing Trust Fund		0	
	FUND			
-				
Total Calimanta	Fund		ا ۱	:

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE For the Calendar Year Ending December 31, 2007

L			Center Towns Muncie,),	Delaware County	
			TOWNSHIP ASSISTANCE FUND		Items -	Total Estimate	Approved
840	WE	ELFARE			THE CONTRACT OF THE CONTRACT O		
	444.1		\DMINISTRATION sonal Services				
		A.	Salaries and Wages				
	-		# of	Annual			
			Employees Class or Title 1 Manager of Township Assistance	Salary \$39,000.00	39,000		
			Supervisor of Township Assistance	\$34,800.00	34,800		
			1 Bookkeeper 1 Supervisor of Education Services	\$31,751.37 \$20,200.00	20,200		
			, 1 Supervisor of Counselling Services 1 Permanent Part-Time	\$33,750.00 \$14,000.00			/
			8 Township Assistance Caseworker	\$31,751.37	of .	427,512	√
			Total Salaries and Wages			421,512	
		B.	Employee Benefits a. Social Security - Employer's Share		32,705		
			 b. Unemployment Compensation c. PERF 		4,305 18,169		
			d. Insurance		171,660		√
			Total Employee Benefits			220,039	
		Supplie:	s Office Supplies				
		,	a. Record Books b. Stationery and Office Supplies		0		
			c. Printing and Postage		0		
			Total Office Supplies		0		
			Operating Supplies Repairs and Maintenance Supplies		0 0		
		D.	Other Supplies		12,500	12,500	<i>*</i>
		Total Su	ppiles			12,500	
			ervices and Charges Legal Services		0		
		B.	Traveling Expense - Investigators Insurance		0		
		D.	Utility Services		Ō		
		E. F.	Repairs and Maintenance Rentals		0		
			a. Office Rent b. Telephone Rental		0		
			c. Other Rentals		0		
			Total Rentals				,
			Other - Other Services and Charges Building Maintenance and Repairs		77,000		/
		Total Oti	ner Services and Charges			77,000	
		Camidal	Outlour				
			Office Equipment		30,000		
			Property pital Outlays		0	30,000	\$
142	DIF	RECT ASSIST	ANCE				
			Hospital and Burial				
			Services of Physicians, Dentists and Opticians Service of Surgeons		0		
			Prescriptions Hospital Expense (Not Including Surgeons)		0		
		E.	Burials and Ambulance Service Expense of Inmates in County Home		0		,
		G.	Other Medical, Hospital and Burial Expense		296,000	200 000	
			dical, Hospital and Burial			296,000	
			rect Relief Food and Household Supplies		0		
		B.	Clothing and Shoes Shelter		0		
		D.	Fuel		ő		
			Public Utility Service School Books		0	Control of the Contro	
			Transportation and Moving Community Kitchen		0 0	Carte	/
		I.	Other Direct Relief		758,000	758,000	
			ner Direct Relief			. 30,000	
43	ודט		Daycare		0		
		K.	STEP Program		0	0	V
			Total Estimate - Township Poor Rel	ef Fund	1,827,851	1,827,851	1827851
ŗ	Respect	tfully submitted	-		_, year <u>2006</u>		
•			7.000				
			Jufuf Cherry	ketee			
			Richard L. "Đick" Shirey, Township Tri	13166			

Resolution Recommending Salaries of Township Officers and Employees

BE IT RESOLVED by the Board of Center Township of Delaware County, Indiana that pursuant to State Law, it is hereby recommended that the salaries below be fixed for the officers and employees for the year 2007

Budge Numbe		Position or Office	Number of Positions	Hourly Rate @ 7 Hours per day	Daily Rate @ 260 Days	Annual Salary Rate	Overtime Buffer	Annual Appropriation Ceiling	Soc. Sec. Matching 0.0765	PERF 0.0425
410.1.A.	a	Township Trustee	1	xxx	\$173.08	\$45,000.00	XXX	\$45,000.00	\$3,442.50	\$1,912.50
410.1.A.	b	Township Clerk	1	\$17.84	\$124.90	\$32,473.77	\$324.74	\$32,798.51	\$2,509.09	\$1,393.94
410.1.A.c	đ	Office Manager	1	xxx	\$136.54	\$35,500.00	xxx	\$35,500.00	\$2,715.75	\$1,508.75
410.1.A.c	2	Township Board	3	xxx	\$28.85	\$7,500.00	xxx	\$22,500.00	\$1,721.25	xxx
410.1.A.e	э	Internship	1	xxx	xxx	\$6,000.00	xxx	\$6,000.00	\$459.00	xxx
		101 Township Fund Total	7					\$141,798.51	\$10,847.59	\$4,815.19
444.1.1.4	A.a	Manager of Township Assistance	1	xxx	\$150.00	\$39,000.00	xxx	\$39,000.00	\$2,983.50	\$1,657.50
444.1.1.	l.b	Supervisor of Township Assistance	1	xxx	\$133.85	\$34,800.00	xxx	\$34,800.00	\$2,662.20	\$1,479.00
444.1.1.	l.c	Bookkeeper	1	\$17.27	\$120.91	\$31,437.00	\$314.37	\$31,751.37	\$2,428.98	\$1,349.43
444.1.1.	A.d	Supervisor of Education Services	1	\$18.00	\$77.69	\$20,200.00	xxx	\$20,200.00	\$1,545.30	xxx
444.1.1.	ı.e	Supervisor of Counseling Services	1	xxx	\$129.81	\$33,750.00	xxx	\$33,750.00	\$2,581.88	\$1,434.38
444.1.1.	\.f	Permanent Part-time	1	\$13.50	xxx	\$14,000.00	xxx	\$14,000.00	\$1,071.00	xxx
444.1.1.	.g	Township Assistance Caseworker	8	\$17.27	\$120.91	\$31,437.00	\$314.37	\$254,010.96	\$19,431.84	\$10,795.47
		0840 Township Assistance Fund Totals	14					\$427,512.33	\$32,704.69	\$16,715.77
1111.1.B		Firefighters	10	\$0.00	xxx	xxx	xxx	\$255,500.00	\$19,545.75	
1111.1.A		Fire Chief	1	XXX	\$142.31	\$37,000.00	XXX	\$37,000.00	\$2,830.50	
		111 Fire Fund Totals	11					\$292,500.00	\$22,376.25	\$12,431.25
1312.1	- 1	Supervisor of Parks	1	xxx	\$123.85	\$32,200.00	xxx	\$32,200.00	\$2,463.30	\$1,368.50
1312.1		Overseer of Facilities	1	\$17.27	\$120.91	\$31,437.00	\$314.37	\$31,751.37	\$2,428.98	\$1,349.43
		1312 Recreation Fund Totals	2					\$63,951.37	\$4,892.28	\$2,717.93

The Resolution was duly adopted by the following vote of the members of said Board

adopted by the rene wing vere or the memorit or	
Nays	Ayes
	Orbert Land
	Zatalia Stantza
	- Guter Sust
	The Land
A.v	President
Attest:	Secretary
The Trustee	(1)
Justif C Hutter Trustee	Member Member

9/12/2006 Date

ID	Year	Co	Type	Key

Center Township Township

Delaware County, Indiana

Estimate of Miscellaneous Revenues From Sources Other Than General Property Taxes For Use In Preparation of Estimates of Funds to be Raised, Year 2007

Prepare Separate Estimate for Each Fund

	Tropard doparato Zottinato ioi Zaoni and				
		Estimated Amounts to be Received			
		-A-	×	-B-	100 mg/s
		July 1, 2006	Department of a	Jan. 1, 2007	Department of
		to	Local Government	1 1986	ocal Government
	0101 Township Fund	Dec. 31, 2006	Finance	Dec. 31, 2007	a Finance –
Special 3	4	1,826		3,652	
0201 0202	Financial Institutions Tax/PCA License Excise Tax	7,269	BACKA-AND PROVINCE AND PROVINCE AND A TOUR OF THE PROVINCE AND A P	14,500	
0202	CAGIT Certified Shares	7,200		0	
0203	CAGIT Property Tax Replacement Credit	0		XXXXXXXX	
0212	County Option Income Tax (COIT)	0		0	THE STATE OF THE S
QZ 1Z	County Option moonie rax (COTT)		10 C		100
All Other	Revenue				
6100	Interest	0		0 \$	200
0217	CVET	576		1,152	
		0		0	44.5
		0	Barrier of the Control of the Contro	0	The second second
9999	Total Columns A and B	9,671	CALIFORNIA CONTRACTOR	19,304	CONTRACTOR CONTRACTOR
					100
	1111 Fire Fighting Fund				
0					
Special 7 0201	raxes: Financial Institutions Tax/PCA			o	
0201	License Excise Tax	13,106		25,000	Control College
0202	CAGIT Certified Shares	10,100	and the second second	20,000	Section 1997
0203	CAGIT Property Tax Replacement Credit	0		XXXXXXXX	74.00 Table 19
0212	County Option Income Tax (COIT)	155,846		280,500	Security Security
O	County opain meems rax (corr)				Constitution of the
All Other	Revenue				
6100	Interest	0	re-Edward	0	200 A 100 A
0217	CVET	364	and the second second	728	
		0	AND THE PERSONAL PROPERTY.	0	
		0		0 *	4
9999	Total Columns A and B	169,316		306,228	
	0040				1000 pt. 100
	0840 Township Assistance Fund				
Special T	lavos:	GIV XERGE			and a
Special T 0201	axes: Financial institutions Tax/PCA	7,367	entite.	14,734	(\$45° F1)\$ 12
0201	License Excise Tax	29,319	STATE OF THE STATE	58,600	
0202	CAGIT Certified Shares	29,319		0.8	
0204	CAGIT Property Tax Replacement Credit	0	and the second	XXXXXXXX	
0212	County Option Income Tax (COIT)	0	A Committee of the Comm	0 %	er grand de la companya de la compa
	, , , , , , , , , , , , , , , , , , , ,		100000000000000000000000000000000000000		
All Other	Revenue				
6100	Interest	0		0 *	
5600	Refunds	0		0	
5401	Loan Repayment from Fire Fund	0		0	
	CVET	2,326	*****	4,652	100
9999	Total Columns A and B	39,012		77,986	

Note:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

(CAGIT) means County Adjusted Gross Income Tax

Key Co Type ID Year Estimated Amounts to be Received. -B-July 1, 2006 Departintant of Jan. 1, 2007 (Dejosininjeniko) _ocal_Government ocal Government to to Dec. 31, 2006 Dec. 31, 2007 Filhance Finance 1312 Recreation Fund Special Taxes: 3,482 Financial Institutions Tax/PCA 1,741 0201 6,930 13,860 0202 License Excise Tax 0 0203 **CAGIT Certified Shares CAGIT Property Tax Replacement Credit** 0 XXXXXXX 0204 0 0212 County Option Income Tax (COIT) All Other Revenue 6100 Interest 1,000 8,500 Park & Recreation Receipts 2601 550 1,100 **CVET** 0217 0 0 10,221 26,942 Total Columns A and B 9999 1190 Cumulative Fire Fund Special Taxes: 0201 Financial Institutions Tax/PCA 1,888 3,700 0202 License Excise Tax 0203 **CAGIT Certified Shares** 0 0 CAGIT Property Tax Replacement Credit XXXXXXX 0204 0 0212 County Option Income Tax (COIT) All Other Revenue 6100 0 Interest CVET 52 104 0 0 0 9999 1,940 3,804 Total Columns A and B Fund Special Taxes: 0201 Financial Institutions Tax/PCA 0202 License Excise Tax 0 0203 **CAGIT Certified Shares** 0 0 XXXXXXX 0204 CAGIT Property Tax Replacement Credit 0 0212 County Option Income Tax (COIT) 0 All Other Revenue 0 6100 Interest 0 n 0 0 0 9999 Total Columns A and B Fund Special Taxes: 0201 Financial Institutions Tax/PCA 0202 License Excise Tax 0 0 0203 **CAGIT Certified Shares** 0204 **CAGIT Property Tax Replacement Credit** 0 XXXXXXX 0212 County Option Income Tax (COIT) 0 0 All Other Revenue 6100 Interest O 0 0 0 9999 Total Columns A and B

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Center Township Township, Delaware County, Indiana, that the proper office said township, at 1200 E. Main St., Muncie, IN., 47305 on August 22rd, 2006, at 5:30 p.m., will conduct a public hearing on the year 2007 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at 1200 E. Main St., Muncie, IN., 47305 on September 12th, 2006, at 5:30 p.m. to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling (765) 288-8876

Net Assessed Valuation Civil:

\$1,731,956,108

Net Assessed Valuation - Fire Only:

\$164,985,867

BUDGET ESTIMATES AND TAX LEVIES

	1.	2.	3.	4.	5.
	Township Funds	Budget Estimate	Maximum Estimated funds to be raised (including appeals)	Excessive Levy Appeals (included in column 3)	Current Tax Levy
Tow	nship Funds				
G	eneral	\$307,816	\$205,882	\$0	\$288,659
D	ebt Service	\$0	\$0	XXXXXXXXX	\$0
Fi	re Fighting	\$837,752	\$445,742	\$10,000	\$333,455
Ci	umulative Fire	\$75,000	\$41,164	XXXXXXXXX	\$48,029
R	ecreation	\$344,536	\$309,383	\$0	\$350,494
To	wnship Assistance	\$1,827,851	\$1,571,314	\$0	\$1,164,259
7	otal Township Funds	\$3,392,955	\$2,573,485	\$10,000	\$2,184,896

The estimated maximum levy limitations are:

Civil:

\$1,877,500

Fire:

\$388,800

Township Assistance debt service rate is \$0.00

The property tax replacement credit for civil is \$0.00

Township School Funds

PreSchool Special Ed	\$0	\$0	XXXXXXXXX	\$0
General	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	XXXXXXXXX	\$0
Capital Projects	\$0	\$0	XXXXXXXXX	\$0
Transportation	\$0	\$0	\$0	\$0
Bus Replacement	\$0	\$0	XXXXXXXXX	\$0
Referendum ·	\$0	\$0	\$0	\$0
Total Township School	\$0	\$0	\$0	\$0

The estimated maximum levy limitation for the Township School General Fund is \$0.00

The property tax replacement credit applied to civil assessed valuation used to reduce the Township School fund is \$0.00

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6.1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the Courlty Auditor, then ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit

> Richard L. "Dick" Shirey, Township Trustee Center Township Township Delaware County

.Date:

August 11, 2006

Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

ID Year Co Type Key

9999 Total Federal Revenue Sharing Trust Fund

CERTIFICATE OF APPROPRIATIONS

To the Trustee of Center Township Township, Delaware County, Indiana. This is to certify that at a regular meeting of the Township Board of this Township, held at 1200 E. Main St., Muncie, IN., 47305 on the 12th day of September 2006, the following appropriations were made for the calendar year ending December 31, 2007.

TOWNSHIP BUDGET CLASSIFICATION 0840 TOWNSHIP ASSISTANCE FUND 0101 TOWNSHIP FUND 410 General Government: Welfare \$237,816 441 Welfare Administration 100 Personal Services \$654,351 \$10,000 100 Personal Services 200 Supplies \$50,000 200 Supplies \$12,500 300 Other Services and Charges 300 Other Services and Charges \$77,000 400 Capital Outlays \$10,000 400 Capital Outlays \$30,000 Subtotal \$307,816 Subtotal Welfare Administration \$773.851 9999 Total Township Fund 0180 DEBT SERVICE FUND 442 Direct Assistance 100 Medical Hospital and Burial \$296,000 \$0 300 Principal and Interest on Bonds 200 Other Direct Relief \$758,000 Subtotal Direct Assistance \$1,054,000 1111 FIRE FIGHTING FUND 420 Public Safety: 100 Personal Services \$353,752 443 Other Assistance \$90,000 200 Supplies Daycare 300 Other Services and Charges \$138,800 Step Program \$0 400 Capital Outlays \$255,200 Subtotal Other Assistance 9999 Total Fire Fighting Fund \$837,752 9999 Total Township Assistance Fund \$1,827,851 1190 CUMULATIVE FIRE FIGHTING FUND **Building and Remodeling and Fire Equipment** Fund 300 Other Services and Charges 400 Buildings \$0 400 Fire Equipment \$75,000 400 Land \$0 9999 Total Cumulative Fire Fund \$75,000 9999 Total Fund 1312 RECREATION FUND 450 Culture - Recreation 100 Personal Services \$142,536 200 Supplies \$27,000 300 Other Services and Charges \$100,000 400 Capital Outlays \$75,000 9999 Total Recreation Fund \$344,536 4501 FEDERAL REVENUE SHARING TRUST FUND

0060	Preschool Special Education Fund	
	12000 Instruction Special Programs	\$0.00
	25000 Support Services - Business	\$0.00
	26000 Support Services - Central	\$0.00
	40000 Nonprogrammed Charges	\$0.00
	9999 Total Preschool Special Education Fund	\$0.00
0101	GENERAL FUND	
	11000 Instruction - Regular Programs	\$0.00
	12000 Instruction - Special Programs	\$0.00
	13000 Instruction - Adult Education	\$0.00
	14000 Instruction - Summer School	\$0.00
	21000 Support Services - Pupils	\$0.00
•	22000 Support Services - Instruction Staff	\$0.00
	23000 Support Services - General Administration	\$0.00
		\$0.00
	24000 Support Services - School Administration	\$0.00
	25000 Support Services - Business	
	26000 Support Services - Central	\$0.00
	29000 Support Services - Other	\$0.00
	30000 Community Services	\$0.00
	40000 Nonprogrammed Charges	\$0.00
	50000 Debt Services	\$0.00
	9999 Total General Fund	\$0.00
0180	DEBT SERVICE FUND	
	25000 Support Services - Business	\$0.00
	40000 Nonprogrammed Charges	\$0.00
	50000 Debt Services	\$0.00
	9999 Total Debt Service Fund	\$0.00
1214	CAPITAL PROJECTS FUND	
	25000 Support Services - Business	\$0.00
	26000 Support Services - Central	\$0.00
	50000 Debt Services	\$0.00
	9999 Total Capital Projects Fund	\$0.00
•	TO A VODO DE A TION FUND	
6301	TRANSPORTATION FUND	00.00
	25000 Support Services - Business	\$0.00
	26000 Support Services - Central	\$0.00
	50000 Debt Services 9999 Total Transportation Fund	<u>\$0.00</u> \$0.00
	9999 Total Halisportation Fund	\$0.00
6302	Bus Replacement	
	25000 Support Services - Business	\$0.00
	50000 Debt Services	\$0.00
	9999 Total Bus Replacement Fund	\$0.00
	REPAIR AND REPLACEMENT FUND	
	25000 Support Services - Business	\$0.00
	9999 Total Repair and Replacement Fund	\$0.00
	Referendum Fund	
	Referendam r drid	\$0.00
		\$0.00
	9999 Total Referndum Fund	\$0.00
W-3-10-7		
pectfully adopted th	is 12th day of September, 2006	
. Label	to book of her de	(
st:	The same of the sa	aumobio disard
ι/ (Secretary () Chairmart,	ownship Board
recorded in Record	d of Advisory Board of Center Township Township, this 12th	day of September, yr 200
_		
/ AYE	N	AY
buts	hairman	44
1 61	α UU (

Member

		W			
ID	YEAR	CO	TYPE	KEY	FUND

Taxing Unit:	Center Township Township	County:	Delaware				
Fund:	Township	Net Assessed Valuation:	\$1,731,956,108				
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)							
	(NOT TO BE PUBLISHED)						

entropy of the second of the s	AMOUNT USED TO	· APPROPRIATING	TAX ADJUSTMENT	CONTROL BOARD AND
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	COMPUTE PUBLISHED BUDGET	BODY	BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	\$307,816			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from	Ψ307,010			
appropriation unexpended	\$165,336			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	CHONING CONTROL CO. C.		
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$50,039			
b. Not repaid by December 31 of present year	\$0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$523,191			

FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$185,369			
7. Taxes to be collected, present year (December Settlement)	\$152,965			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	\$9,671			
b. Total Column B Budget Form 2	\$19,304			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$367,309			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$155,882			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)	\$50,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$205,882			
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$205,882			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
16. Net amount to be raised	\$205,882			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0119			

.ID	YEAR	CO	TYPE	KEY	FUND

Taxing Unit: _	Center Township Township	County: .	Delaware	
Fund:	Fire Fighting	Net Assessed Valuation:	\$164,985,867	
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)				
	(NC	OT TO BE PUBLISHED)		

	AMOUNT USED TO	- APPROPRIATING	TAYAR UCENENT	CONTROL POATR AND
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	COMPUTE PUBLISHED	BODY	TAX ADJUSTMENT. BOARD	CONTROL BOARD AND DESCRIPTION
Total budget estimate for incoming year	BUDGET			
Necessary expenditures, July 1 to December 31, of present year, to be made from	\$837,752			
appropriation unexpended	\$200.674			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$389,671			
4. Outstanding temporary loans:	\$0			
a. To be paid not included in lines 2 or 3	\$110,361			'
b. Not repaid by December 31 of present year	\$110,361			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$1,337,783			
o. Four faired (document (and most))	φ1,337,763			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$249,968			
7. Taxes to be collected, present year (December Settlement)	\$166,529	**		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	\$169,316			
b. Total Column B Budget Form 2	\$306,228			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$892,041			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$445,742			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)	\$0			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$445,742			The second of th
13. Property Tax Replacement Credit from Local Option Tax	\$0	The second secon		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$445,742			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$445,742			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.2702			

ID	YEAR	CO	TYPE	KEY	FUND

Taxing Unit:	Center Township Township	،County:	Delaware	
Fund:	Cumulative Fire	Net Assessed Valuation:	\$164,985,867	
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)				
		OT TO BE PUBLISHED)	•	

	AMOUNT USED TO			Security Control (1997)
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	COMPUTE PUBLISHED	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND
	BUDGET	BULL BULL	DUARD	DLGE FINAL ACTION
Total budget estimate for incoming year	\$75,000			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from				
appropriation unexpended	\$40,339			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	WHO	COMPANY OF THE PROPERTY OF THE	Po-
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$1,541			and the same of th
b. Not repaid by December 31 of present year	\$0	1100 100 100 100 100 100 100 100 100 10	No. of the last of	
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$116,880		- CONTRACTOR OF	
			######################################	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		**************************************		
6. Actual cash balance, June 30 of present year (including cash investments)	\$45,986	White the second support of the second secon		
7. Taxes to be collected, present year (December Settlement)	\$23,986	Commence of the Commence of th		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year		WORLD HAVE BEEN AND THE STREET OF THE STREET		
(Schedule on File):				
a. Total Column A Budget Form 2	\$1,940			
b. Total Column B Budget Form 2	\$3,804			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$75,716			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$41,164			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for	300		CONTROL CONTRO	
same period)	\$0			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$41,164	WHAT COLUMN TO THE PROPERTY OF		
13. Property Tax Replacement Credit from Local Option Tax	\$0	2000		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$41,164		and the second s	
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXX	xxxxxxxxx	
16. Net amount to be raised	\$41,164	- 12 22 22 22 22 22 22 22 22 22 22 22 22		
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0250	WXXX		

ID	YEAR	CO	TYPE	KEY	FUND

Taxing Unit:	Center Township Township	•	County:	Delaware
Fund:	Recreation	Net Assessed Va	aluation:	\$1,731,956,108
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)				
		T TO BE PUBLISHED)		,

	AMOUNT USED TO #	The state of the s		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	COMPUTE PUBLISHED	APPROPRIATING: BODY	TAX ADJUSTMENT	CONTROL BOARD AND
	BUDGET - 1		BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$344,536			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from				
appropriation unexpended	\$206,652			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			Market State Company Association (Association State Company Association State Company Associatio
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$42			
b. Not repaid by December 31 of present year	\$0	- Wilder		
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$551,229			1940 - 19
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$108,856			
7. Taxes to be collected, present year (December Settlement)	\$145,828			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	\$10,221			
b. Total Column B Budget Form 2	\$26,942			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$291,847		A	3444444444
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$259,383			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for	Ψ200,000			
same period)	\$50,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$309,383			
13. Property Tax Replacement Credit from Local Option Tax	\$0	The second secon		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$309,383			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$309,383	^^^^^	^^^^^	
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0179	Water to the control of the control		

	Transfer and the second				
ID	YEAR	CO	TYPE	KEY	FUND

Taxing Unit: _	Center Township Township	Count	v: Delaware		
Fund:	Township Assistance	Net Assessed Valuation	n: \$1,731,956,108		
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)					
		OT TO BE PUBLISHED)	, ,		

	AMOUNT USED TO			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31STOF INCOMING YEAR.	COMPUTE PUBLISHED	APPROPRIATING :	TAX ADJUSTMENT	CONTROLIBOARDANE
	BUDGET	BODY	BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	\$1,827,851			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from	\$1,027,001	**************************************		
appropriation unexpended	\$840,035			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans:	ΨΟ			
a. To be paid not included in lines 2 or 3	\$178			
b. Not repaid by December 31 of present year	\$0		412.00 - 14.00 - 14.00 - 14.00 - 14.00 - 14.00 - 14.00 - 14.00 - 14.00 - 14.00 - 14.00 - 14.00 - 14.00 - 14.00	White the second
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$2,668,064			
	42,000,001			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		October 1988 - Company of the Compan		
6. Actual cash balance, June 30 of present year (including cash investments)	\$512,792			
7. Taxes to be collected, present year (December Settlement)	\$616,961			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	\$39,012		1	
b. Total Column B Budget Form 2	\$77,986			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$1,246,751			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$1,421,314			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)	\$150,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,571,314	The state of the s		
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$1,571,314		energy of the company	
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$1,571,314		///////////////////////////////////////	
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0907			

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF Delaware COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of Center Township Township, Delaware County, Indiana for the year ending December 31, 2007 for filing and presentation to the County Board of Tax Adjustment. I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board September 12th, 2006 fixing the appropriations and tax levies for said year.

ship Trustee

CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Center Township Township, Delaware County, Indiana, on the 12th day of September year 2006, the following rate of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2007, to be collected in the year 2007.

For the GENERAL FUND, the rate of \$0.0119 dollars per one hundred dollars of taxable property. For the **DEBT SERVICE FUND**, the rate of \$0.0000 dollars per one hundred dollars of taxable property. For the FIRE FIGHTING FUND, the rate of \$0.2702 dollars per one hundred dollars of taxable property. * For the CUMULATIVE FIRE FUND, the rate of \$0.0250 dollars per one hundred dollars of taxable property. * For the **RECREATION FUND**, the rate of \$0.0179 dollars per one hundred dollars of taxable property. For the TOWNSHIP ASSISTANCE FUND, the rate of \$0.0907 dollars per one hundred dollars of taxable property.

(* On valuation of area outside of incorporated cities and towns in the township.)

(SCHOOL TOWNSHIP)

For the PRE SCHOOL SPECIAL EDUC. FUND , the rate of dollars of taxable property.	\$0.000 dollars per one hundred
For the GENERAL FUND , the rate of dollars of taxable property.	\$0.000 dollars per one hundred
For the DEBT SERVICE FUND , the rate of dollars of taxable property.	\$0.000 dollars per one hundred
For the CAPITAL PROJECTS FUND , the rate of dollars of taxable property.	\$0.000 dollars per one hundred
For the TRANSPORTATION FUND , the rate of dollars of taxable property.	\$0.000 dollars per one hundred
For the BUS REPLACEMENT FUND, the rate of dollars of taxable property.	\$0.000 dollars per one hundred
For the REFERENDUM FUND , the rate of dollars of taxable property.	\$0.000 dollars per one hundred
For the Fund, the rate of dollars of taxable property.	\$0.000 dollars per one hundred

Respectfully submitted, this 12th day of September, 2006.

Center Township Township, Delaware County, Indiana Attest:

Other Member